Investing to Grow Michigan's Economy Oakland County Board of Commissioners June 23, 2005

CIVIDOT

Gloria J. Jeff, Director Michigan Department of Transportation

MDOT Mission Statement

integrated transportation services for economic benefit and improved quality of life.....

Overview of Presentation

- MDOT Centennial
- Value of transportation
- Growing Michigan's economy
- Oakland County outlook
- Other transportation issues

MDOT is celebrating 100 years of transportation innovations



Our First Century . . .





The Value of Transportation

Typical monthly costs in Michigan for:

| • | Residential Electric Service | \$70 |
|---|---------------------------------|-------|
| • | Residential Natural Gas Service | \$200 |
| • | Television (Cable, Dish, etc.) | \$50 |
| • | Cellular Phone | \$60 |
| • | Residential Water & Sewer | \$100 |

Transportation in Michigan is a GREAT VALUE!

What do 10 million citizens in over 1,700 cities, villages and townships get for per month?

\$29.99

An Integrated Transportation System

- Variety of services and modes
- Travel options
- Mobility for residents and businesses
- Supports tourism
- Moves products to market
- Spurs the economy



Preserving and Improving the Condition of Michigan's Transportation Assets

Freeway Condition

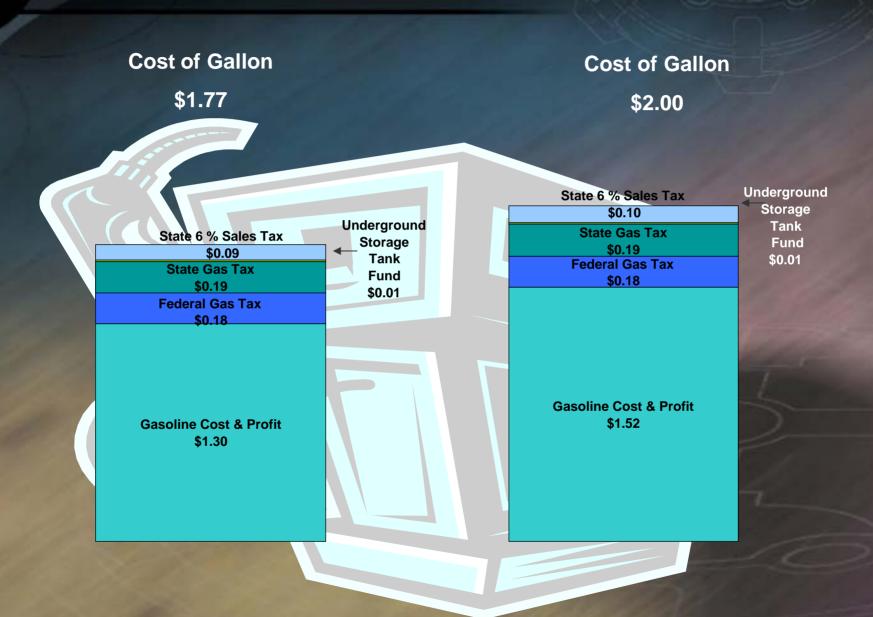
- Current Road: 89% Good
- Current Bridge: 84% Good/Fair
- 2007 Road: 91%
 Good
- 2008 Bridge: 86%M Good/Fair



Non-Freeway Condition

- Current Road: 83% Good
- Current Bridge: 86% Good/Fair
- 2007 Road: 84% Good
- 2008 Bridge: 87% Good/Fair

Components of the Price of a Gallon of Gasoline



Governor's Economic Plan

- Restructures business taxes in Michigan to encourage job providers to keep jobs here
- Creates thousands of new jobs right now
- Trains out-of-work citizens to step into fields that need workers now
- Makes college affordable for all
- Invests in creating thousands of jobs for tomorrow



Jobs Today Initiative

- Accelerate needed infrastructure improvements
- Create 36,000 new jobs
- Improving infrastructure is the fastest way to jumpstart the economy

Jobs Tomorrow Initiative

- Invest \$2 billion in bond proceeds over the next 10 years
 - jobs that can never be outsourced
 - all <u>without</u> raising taxes
- Invest in four competitive edge technologies:
 - life sciences
 - alternative energies
 - advanced automotive manufacturing
 - homeland security and defense
- Diversify the state's economy and keep our graduates in Michigan



Executive Transportation Budget

 Granholm Administration recommends a \$10 million increase to the CTF to address public transit capital issues

 Granholm Administration recommends continuing the state's contract with Amtrak to support inner city rail passenger service

Legislative Proposals

 Do not put back \$10 million to address public transit capital issues, at the expense of senior citizens, children and job creation

 Do not fund Amtrak at levels adequate to sustain service.

Economic Benefits

How does the 2005-2009 Five-Year Transportation Program benefit Michigan's economy?







Economic Benefits of a Multimodal Transportation System

Creates 47,215 jobs

- Assists in reducing the state's unemployment and outmigration rates
- Provides the backbone for all economic activity within the State of Michigan

Oakland County Update



2005 Investments

- Road and Bridge Construction \$37million
- Traffic and Safety \$6 million
- Maintenance \$15 million
- ITS \$3 million
- Transit \$13 million
- Enhancements \$700,000
- VII \$300,000

Recent Accomplishments

- I-75 SB from M-15 to North Oakland County line
 - Mill and resurface. Rehabilitate seven bridges (\$18 million)
- I-96 at Beck Road
 - Reconfigure interchange to a single point
 - (\$24 million)
- M-59 at Williams Lake Road
 - Realign roadway near Oakland County International Airport
- I-75 BL (Square Lake Road) from I-75 to Opdyke
 - Ramp reconfiguration and bridge work
 - (\$11 million)

Recent Accomplishments

- M-1 from 8 Mile Road to north Ferndale city limits
 - Resurfacing, water mains, and parking turnouts (\$11 million)
- Clinton River Trail over I-75 Auburn Hills
 - Rails to Trails bridge over I-75
- SMART Bike rack implementation
 - Ridership increases
 - United We Ride nomination
- DARTA Search for secure funding





Oakland County International Airport - 2005

- Over \$3 million for the relocation of Williams Lake Road
- Over \$3 million for residential sound insulation for homes near the airport
- \$120,000 for hangar development and \$76,000 for runway design and runway safety area improvements
- All weather access system (AWOS) installed

Oakland County Current Projects

- I-75 SB from M-15 to north Oakland County line
 - Mill and Resurface. Rehabilitate seven bridges (\$18 million)
- I-96 at Beck Road
 - Reconfigure interchange to a single point (\$24 million)
- I-75 BL (Square Lake Road) from I-75 to Opdyke
 - Ramp reconfiguration and bridge work (\$11 million)

Oakland County Current Projects

- M-59 at Williams Lake Road (Road Commission for Oakland County – RCOC is managing this project)
 - Realign roadway near Oakland International Airport
- I-696 Signing upgrade from I-96 to east Oakland County line
 - Replace freeway signing (\$4 million)
- I-75 resurfacing from 8 Mile to 12 Mile Road
 - Begins in July 2005 (\$11.5 million)

Oakland County 2006 Construction Projects

- M-10 from Lahser to Beck (south of 12 Mile Road)
 - Reconstruct roadway and rehabilitate bridge (\$33 million)
- I-696 at Franklin Road
 - New interchange ramps (\$21 million)
- US-24 from Orchard Lake to Elizabeth Lake
 - Reconstruct (\$14 million)

Economic Development

Lear Corporation

- Telegraph Road (US-24)
 Category A \$2,648,000
 Private Investment \$70 million
- 170 new jobs

BorgWarner, Inc

- M-59 at Adams Road
 Category A \$4,000,000
 Private Investment \$8.2 million
- 145 new jobs

Economic Development

Powertrain Engineering Center

- Baldwin, Walton, Montcalm, Telegraph Streets Category A - \$1,342,220
 Private Investment - \$385 million
- 1,600 jobs retained

Cobasys LLC

- M-24
 Category A -\$400,000
 Private Investment \$650,000
- 30 new jobs

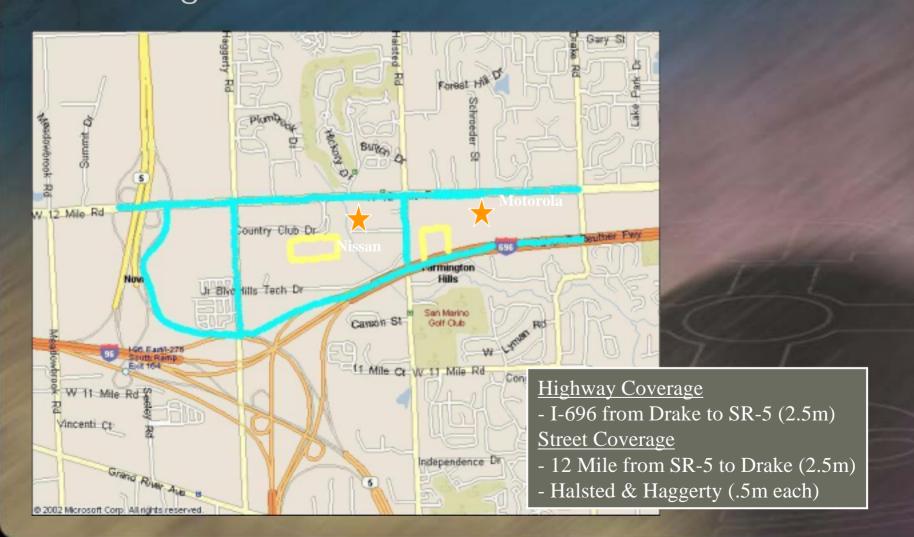
Faurecia Automotive Seating Inc., Delphi Corporation and Atlas Copco Tools and Assembly Systems

Category A - \$1,185,000 Private Investment - \$20.7 million

360 new jobs

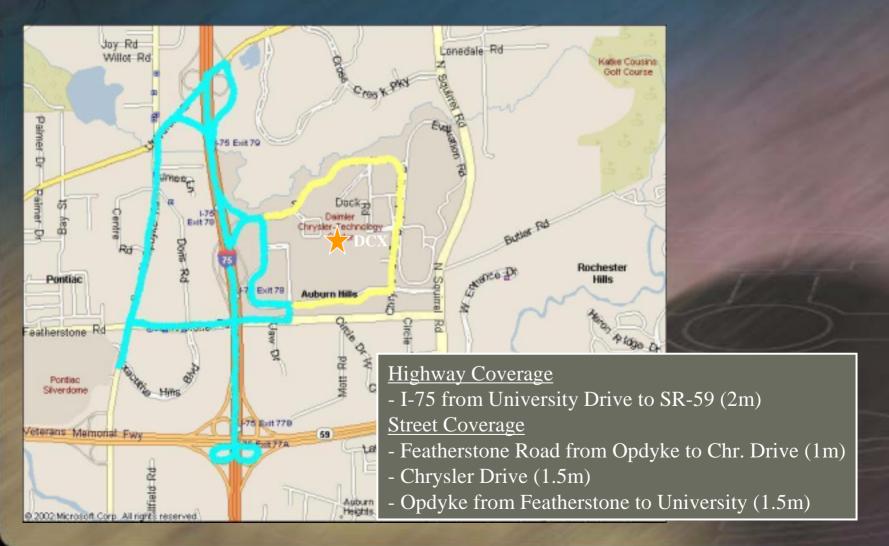


MDOT/RCOC VII Partnership Farmington Hills Testbed



MDOT/RCOC VII Partnership

DCX Testbeds



Other MDOT/RCOC ITS Initiatives

- Opdyke Road incident management corridor
- Grand River incident management corridor
- ITS communications planning

Other Transportation Issues

Federal Reauthorization

- 21 months overdue
- Michigan could gain as much as 28% over TEA-21
- Current extension expires June 30. Conferees continue to meet. Another extension likely
- Current proposals include new border \$\$'s to improve border operations
- Michigan also looking for increased CMAQ \$\$'s flexibility to manage congestion, improve air quality

Other Transportation Issues

- Detroit Intermodal Freight Terminal (DIFT) study
 - Intermodal freight is a method used by manufacturers to ship products to market using two "modes" -trucks and trains --carrying special containers and trailers
 - Detroit is one of top intermodal markets in the nation
 - Capacity of terminals and coordination of rail lines is inadequate
 - DIFT Study Purpose -- To support the economic competitiveness of southeast Michigan and the state by improving freight transportation opportunities and efficiencies

Other Transportation Issues

- Continue to receive public comment until Aug. 16, 2005
- Final Environmental Impact Statement: 2006
- Record of Decision: late 2006

